

Outreach Expenditures Category	
Advertising (bus benches, flyers, social media)	\$ 1,400.00
Event expense/food & refreshment/NC promo	\$ 250.00
Meeting expense	\$ 0.00
Newsletter expense	\$ 10,200.00
Website maintenance/enhancement/creation/support	\$ 7,200.00
Outreach promo materials/sponsorships	\$ 1,500.00
NC board member polo shirts (31)	\$ 0.00
NC Executive board biz cards (4)	\$ 150.00
Mail chimp (\$50 per mo)	\$ 600.00
Contingency	\$ 41.55
Total Outreach Expenditures	\$ 21,341.55

Election Expenditures Category	
Election- 2023 election carryover expenses	\$ 2,208.45
<i>2025</i>	
Total Election Expenditures	\$ 2,208.45

Neighborhood Purposes Grants (NPG) Expenditures Category	
NPGs	\$ 9,000.00
NPG add'l (from rollover)	\$ 4,000.00
Total NPG Expenditures	
\$ 13,000.00	

Community Improvement Projects (CIP) Expenditures Category	
Community Improvement Project	\$ 500.00
Total CIP Expenditures	
\$ 500.00	

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$ 4,950.00
Outreach Expenditures	\$ 21,341.55
Election Expenditures	\$ 2,208.45
General and Operational Expenditures	\$ 28,500.00
Neighborhood Purposes Grants (NPG) Expenditures	\$ 13,000.00
Community Improvement Projects (CIP) Expenditures	\$ 500.00
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$ 42,000.00