

Monthly Expenditure Report



Reporting Month: May 2023

Budget Fiscal Year: 2022-2023

NC Name: Neighborhood Council of Westchester-Playa

Monthly Cash Reconciliation					
Beginning Balance	Total Spent	Remaining Balance	Outstanding	Commitments	Net Available
\$20642.52	\$1462.07	\$19180.45	\$9030.64	\$0.00	\$10149.81

Monthly Cash Flow Analysis					
Budget Category	Adopted Budget	Total Spent this Month	Unspent Budget Balance	Outstanding	Net Available
Office	\$22000.00	\$19.99	\$3122.73	\$0.00	\$1592.09
Outreach		\$1442.08		\$1530.64	
Elections		\$0.00		\$0.00	
Community Improvement Project	\$1000.00	\$0.00	\$1000.00	\$0.00	\$1000.00
Neighborhood Purpose Grants	\$9000.00	\$0.00	\$9000.00	\$7500.00	\$1500.00
Funding Requests Under Review: \$0.00		Encumbrances: \$0.00		Previous Expenditures: \$17415.20	

Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	ADOBE ADOBE	05/10/2023	Motion to approve the monthly expenditure from Operational Expenses not to exceed \$40 per month for up to 2 Adobe Acrobat Pro monthly subscriptions.	General Operations Expenditure	Office	\$19.99
2	MAILCHIMP	05/21/2023	Monthly MailChimp invoice MC19326155 for newsletters, meetings and outreach	General Operations Expenditure	Outreach	\$47.00
3	STEPHANIE DAVIS / HOME TOWN NEWS	04/26/2023	Motion to approve monthly NCWP newsletter provided by Hometown News for FY 2022-23 with expenditure not to exceed \$875 monthly.	General Operations Expenditure	Outreach	\$875.00
4	WENDY L. MOORE / MOORE BUSINESS RESULTS	05/04/2023	Motion to approve scope of work for website and NCWP communications provided by Moore Business Results for FY 2022-23 with expenditure not to exceed \$600 monthly.	General Operations Expenditure	Outreach	\$520.08
Subtotal:						\$1462.07

Outstanding Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total

1	LAX coastal Education Foundation	05/30/2023	Motion to host a booth @ the expo component at the Rock n Roll Run for Education on 3/4/23 and approve expenditure of \$1,000.00 from our Outreach budget.	General Operations Expenditure	Outreach	\$1000.00
2	WENDY L. MOORE / MOORE BUSINESS RESULTS	05/31/2023	Motion to approve scope of work for website and NCWP communications provided by Moore Business Results for FY 2022-23 with expenditure not to exceed \$600 monthly	General Operations Expenditure	Outreach	\$530.64
3	Airport Marina Counseling Service	06/01/2023	Motion to recommend the board approve the Neighborhood Purpose Grant application in the amount of \$2,500. from Airport Marina Counseling Service to support a family therapy program clinic..	Neighborhood Purpose Grants		\$2500.00
4	Los Angeles Neighborhood Land Trust	06/01/2023	Motion to recommend the board approve the Neighborhood Purpose Grant (NPG) for the Los Angeles Neighborhood Land Trust to support the opening of the Open Magnet Charter school ground...	Neighborhood Purpose Grants		\$5000.00
Subtotal: Outstanding						\$9030.64



Theresa Torrance <theresa.ncwpdr@gmail.com>

Thanks for your purchase

1 message

Adobe <store@adobe.com>
Reply-To: Adobe <store@adobe.com>
To: theresa.ncwpdr@gmail.com

Wed, May 10, 2023 at 2:19 PM



Thanks for your purchase, Paula.

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Contact [Adobe Customer Support](#) to chat with a representative.

Subscription details

Order number: **AD01450810335CUS**

Ordered: **May 10, 2023**



Adobe Acrobat Pro US\$19.99/mo
Annual plan, paid monthly

Subtotal US\$19.99/mo

Tax/VAT 0.0% US\$0.00/mo

DUE NOW US\$19.99/mo



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Mailchimp Invoice MC19326155

Issued to

Paula Gerez
Neighborhood Council of Westchester/Playa
paula.ncwpdr@gmail.com
Office phone: 310-922-9175
200 N. Spring St.
Los Angeles, CA 90012

Issued by

Mailchimp
c/o The Rocket Science Group, LLC
675 Ponce de Leon Ave NE
Suite 5000
Atlanta, GA 30308
www.mailchimp.com
Tax ID: US EIN 58-2554149

Details

Order # MC19326155
Date Paid: May 21, 2023 12:17 am Los Angeles

Billing statement

Monthly plan **\$47.00**
1501 - 2500 subscribers.

Paid via Mast ending in 1486 which expires 12/2026 **\$47.00**
on May 21, 2023

Balance as of May 21, 2023	\$0.00
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If a refund is required, it will be issued in the purchase currency for the amount of the original charge. Sales Tax was not applied to this purchase.

[Looking for our W-9?](#)

[Looking for our United States Residency Certificate?](#)

Hometown News
8939 S. Sepulveda Blvd. Suite 110-745
Westchester, CA 90045



INVOICE

NCWP, Treasurer
Neighborhood Council of Westchester/Playa
8726 S. Sepulveda Blvd. PMB A191
Westchester, CA 90045
Invoice 4710

DATE	TRANSACTION	AMOUNT DUE
4/25/2023	April 2023 NCWP Newsletter for HomeTown News	\$875.00

TOTAL AMOUNT \$875.00

THANK YOU FOR ADVERTISING WITH US!

NEIGHBORHOOD COUNCIL OF WESTCHESTER / PLAYA

Working together to improve our communities!

"If you do not take an interest in the affairs of your government, then you are doomed to live under the rule of fools."

CWP- Plato



Get Involved in Creating A New Community Plan

WHAT IS THE COMMUNITY PLAN?

It's the zoning that identifies permitted uses of land in a community. The Community Plan results in zoning maps and zoning code specifications. It also identifies specific land uses and development standards within the Westchester-Playa del Rey area. This is the document that informs developers and residents about what types of uses are permitted and governs the way in which these uses can be developed. Other goals of the Community Plan include identifying and providing for economic opportunities; maintaining significant environmental resources; seeking to enhance the community's identity; and recognizing the unique character of neighborhoods.

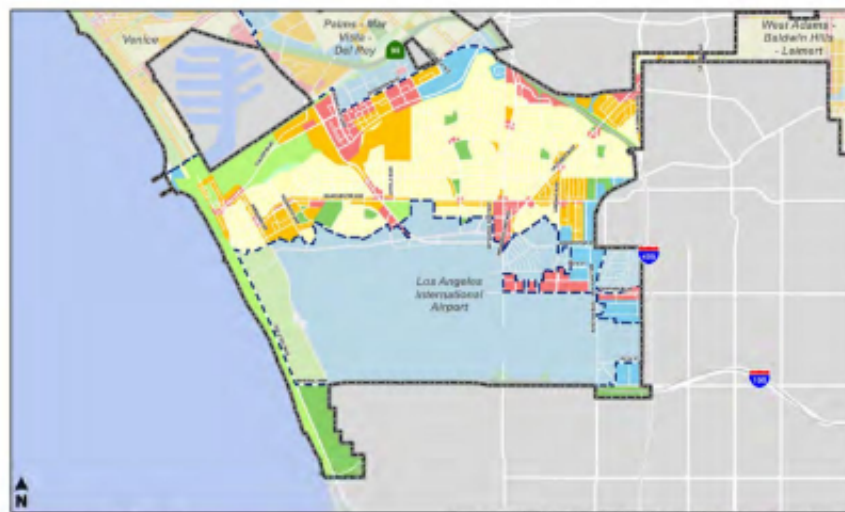
Our Community Plan is 18-years-old and in the process of being updated. Right now, there is an opportunity for everyone to participate in planning the future of our community.

HOW IS IT CREATED?

The Community Plan is developed collaboratively by the Los Angeles Planning Department with stakeholder input (community meetings, input from Neighborhood Council's CPU Ad Hoc Committee, direct stakeholder communication with Planning)

WHAT IS THE CURRENT STATUS OF THE COMMUNITY PLAN UPDATE FOR WESTCHESTER/PLAYA?

In July of 2020, the City Planning Department released Draft 1.0 of the Community Plan Update and held information sessions to inform stakeholders.



Generalized Zoning

Westchester - Playa del Rey Community Plan Area

- Agricultural Suburban
- Commercial
- Public Facilities
- Single Family Residential
- Manufacturing
- City Boundary
- Multiple Family Residential
- Open Space
- Community Plan Boundary

In 2021, the City Planning Department solicited stakeholder feedback and compiled a summary of feedback regarding Draft 1 of the Community Plan.

Today, the City Planning Department is working on Draft 2.0 the Community Plan update.

Note: All of the Westside Community Plan updates are being updated as a group.

WHAT ARE THE NEXT STEPS?

In the second half of 2023, the City Planning Department aims to release Draft 2.0

Once that draft is released for public input, community stakeholders will be able to provide input. Once that input is received, the EIR process will begin.

The EIR process will continue through 2024 and 2025 as their environmental analysis is conducted, released and amended based on community feedback.

In 2025 or 2026, the Westchester-Playa Community Plan will go before the full City Council to be discussed and voted upon. The Plan will not be finalized until the City Council votes to approve and implement it.

HOW CAN YOU GET INVOLVED?

Visit our website www.ncwpdr.org, and sign up for email notifications to be informed of upcoming Community Plan Update Committee meetings. These meetings are held on the fourth Monday of every month and offer the opportunity to provide feedback and monitor the process. The NCWP is also planning on having a "resource center" on its website where people can go to find out more about the Community Plan Update and how to participate.



The Neighborhood Council of Westchester/Playa is now meeting in person!
Join us at our next monthly Board Meeting:
6:30 p.m., Tuesday, May 2, 2023
Westchester Municipal Building, 7166 W. Manchester Ave. in Westchester



www.ncwpdr.org • inquiries@ncwpdr.org



Office of the City Clerk

Administrative Services Division

Neighborhood Council (NC) Funding Program

Board Action Certification (BAC) Form



NC Name: Westchester / Playa

Meeting Date: 11.1.2022

Budget Fiscal Year: 2022-2023

Agenda Item No: 4.20

Board Motion and/or Public Benefit Statement (CIP and NPG):

Motion to approve monthly NCWP newsletter provided by Hometown News for FY 2022-23 with expenditure not to exceed \$875 monthly.

Method of Payment: (Select One)

Check

Credit Card

Board Member Reimbursement

Vote Count

Recused Board Members must leave the room prior to any discussion and may not return to the room until after the vote is complete.

Board Member's First and Last Name	Board Position	Yes	No	Abstain	Absent	Ineligible	Recused
Theresa Torrance	At Large - Affirm	x					
Julie Ross	At Large 1	x					
George Herrera	At Large 2	x					
Garrett Smith	At Large 3	x					
Geoff Maleman	Business 90045					x	
vacant	Business 90094						
Al Hernandez	Business 90293				x		
Carey Begbie Westerfiled	Community Org	x					
vacant	Religious						
Paula Gerez	Income Propert					x	
Max Reyes	LAX			x			
Fred Puza	LMU			x			
vacant	Education						
Michele Cooley-Strickland	Residential 1	x					
Gregg Anioleck	Residential 2				x		
Alexandra Reynolds	Residential 3				x		
Jana Koppula	Residential 4				x		
Matt Lipschutz	Residential 5	x					
Greg Melton	Residential 6	x					
Sylvia Wilson	Residential 7	x					
Thomas Flintoft	Residential 8	x					
Cord Thomas	Residential 9	x					
John Logsdon	Residential 10				x		
Dennis Miller	Residential 11	x					
Denny Schneider	Residential 12	x					
Brian Lockwood	Residential 13	x					
Jennifer Kingshott	Residential 14	x					
Chip Mallek	Residential 15	x					
Board Quorum: 16	Total:	18	0	2	5	3	0

We, the authorized signers of the above named Neighborhood Council, declare that the information presented on this form is accurate and complete, and that a public meeting was held in accordance with all laws, policies, and procedures. The above was approved by the Neighborhood Council Board, at a Brown Act compliant public meeting where a quorum of the Board was present.

Authorized Signature: *Cord Thomas*
DocuSigned by: Cord Thomas 5B88E414...

Authorized Signature: *Paula Gerez*
DocuSigned by: Paula Gerez 371D8EF8D442...

Print/Type Name: Cord Thomas

Print/Type Name: Paula Gerez

Date: 12/21/2022

Date: 12/19/2022

Office of the City Clerk

Administrative Services Division

Neighborhood Council (NC) Funding Program

Board Action Certification (BAC) Form



NC Name: Westchester / Playa

Meeting Date: 11.1.2022

Budget Fiscal Year: 2022-2023

Agenda Item No: 4.20

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Check

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George Herrera	At Large 2	x					
Garrett Smith	At Large 3	x					
Geoff Maleman	Business 90045					x	
vacant	Business 90094						
Al Hernandez	Business 90293				x		
Carey Begbie Westerfiled	Community Org	x					
vacant	Religious						
Paula Gerez	Income Propert					x	
Max Reyes	LAX			x			
Fred Puza	LMU			x			
vacant	Education						
Michele Cooley-Strickland	Residential 1	x					
Gregg Anioleck	Residential 2				x		
Alexandra Reynolds	Residential 3				x		
Jana Koppula	Residential 4				x		
Matt Lipschutz	Residential 5	x					
Greg Melton	Residential 6	x					
Sylvia Wilson	Residential 7	x					
Thomas Flintoft	Residential 8	x					
Cord Thomas	Residential 9	x					
John Logsdon	Residential 10				x		
Dennis Miller	Residential 11	x					
Denny Schneider	Residential 12	x					
Brian Lockwood	Residential 13	x					
Jennifer Kingshott	Residential 14	x					
Chip Mallek	Residential 15	x					
Board Quorum: 16	Total:	18	0	2	5	3	0

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DocuSigned by:

Authorized Signature

Cord Thomas

Authorized Signature:

DocuSigned by:

Paula Gerez

Print/Type Name: Cord Thomas

061791B5B88E414...

Print/Type Name: Paula Gerez

06437198EF8D442...

Date: 12/21/2022

Date: 12/19/2022



Invoice #2023 0501 NCWPDR
Number

Date May 1, 2023

Please remit to:

Ms. Paula Gerez
Neighborhood Council of
Westchester Playa
8726 S. Sepulveda Blvd. PMB A191
Los Angeles, CA 90045

Moore Business Results
19300 Rinaldi St. #7524
Northridge, CA 91327

818 252-9399
<http://www.moorebusinessresults.com/>
City of LA Tax #549794-29

Communications Services	520.08
Total Amount Due:	\$520.08

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Please pay within 21 days of invoice date. Payments not received by that date may incur a late fee of \$25. We may also assess a 1.5% interest charge per month on late payments. Interest accrues retroactively from the invoice date. If the invoice is not paid within 90 days, additional collections fees may apply. Returned checks are \$25.

Date	Details	Hours
3/31/2023	Update agenda language	0.25
4/3/2023	Meeting eblast	0.42
4/4/2023	Election results. Calendar: Venice Bridge Home Town Hall. Meeting cancellation eblast	0.42
4/10/2023	Correct agenda link	0.17
4/11/2023	Burglary alert on news. Meeting eblast	0.34
4/14/2023	PLUM agenda and eblast	0.58
4/21/2023	Listening sessions, creek clean up on calendar. Next meeting graphic placeholder. Community Plan agenda. Eblast	0.83
4/24/2023	Cancel community plan meeting. Airport relations meeting. Eblast	0.42
4/26/2023	Update wp, plugins, theme	0.17
5/1/2023	Meeting eblast	0.34
	Total	3.94



Administrative Services Division
 Neighborhood Council (NC) Funding Program
 Board Action Certification (BAC) Form

NC Name: Westchester / Playa Meeting Date: 11.01.2022

Budget Fiscal Year: 2022-2023 Agenda Item No: 4.18

Board Motion and/or Public Benefit Statement (CIP and NPG):
 Motion to approve scope of work for website and NCWP communications provided by Moore Business Results for FY 2022-23 with expenditure not to exceed \$600 monthly.

Method of Payment: (Select One) Check Credit Card Board Member Reimbursement

Vote Count
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Garrett Smith	At Large 3	x					
Geoff Maleman	Business 90045				x		
vacant	Business 90094						
Al Hernandez	Business 90293	x					
Carey Begbie Westerfield	Community Organizatio	x					
vacant	Religious						
Paula Gerez	Income Propert					x	
Max Reyes	LAX			x			
Fred Puza	LMU			x			
vacant	Education						
Michele Cooley-Strickland	Residential 1	x					
Gregg Anioleck	Residential 2				x		
Alexandra Reynolds	Residential 3				x		
Jana Koppula	Residential 4				x		
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Greg Melton	Residential 6				x		
Sylvia Wilson	Residential 7	x					
Thomas Flintoft	Residential 8	x					
vacant	Residential 9	x					
John Logsdon	Residential 10				x		
Dennis Miller	Residential 11	x					
Denny Schneider	Residential 12	x					
Brian Lockwood	Residential 13	x					
Jennifer Kingshott	Residential 14	x					
Chip Mallek	Residential 15	x					
Board Quorum: <u>16</u>	Total:	<u>19</u>	<u>0</u>	<u>2</u>	<u>6</u>	<u>1</u>	<u>0</u>

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Authorized Signature: Theresa Torrance DocuSigned by: Theresa Torrance
 Authorized Signature: Paula Gerez DocuSigned by: Paula Gerez

Print/Type Name: Theresa Torrance Print/Type Name: Paula Gerez

3/10/2023 3/10/2023

