

Title: Re-Allocation of Outreach Funds to Elections Item No. _____
Meeting date: December 1, 2022
Agendized by: Paula Gerez, President
Contact person: TBD
Committee Vote (if appropriate):
Does this item have a fiscal impact on the Neighborhood Council? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Additional documents attached? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

RECOMMENDATION: That NCWP approve the motion to re-allocate \$1,500 from Outreach (Event Expense / Food & Refreshment / NC Promotion) and \$500 from Advertising (bus benches, social media) to Elections for the FY 2022-2023 Budget.

BACKGROUND/DISCUSSION: In the 2021 NC Elections were held "Vote-By-Mail only", due to the pandemic presenting outreach and messaging challenges. Outreach has always been the NC's primary responsibility. The NCWP should consider moving any leftover funds back to the Outreach budget.

FISCAL ANALYSIS: With an additional \$2,000 allocated to Elections, total funds for Elections would be \$2,500.

ATTACHMENTS: None

MOTION: That the NCWP approve the reallocation of \$2,000 from Outreach to Elections for NCWP's 2022-2023 FY Budget.