

Neighborhood Council Funding Program
APPLICATION for Neighborhood Purposes Grant (NPG)



This form is to be completed by the applicant seeking the Neighborhood Purposes Grant and submitted to the Neighborhood Council from whom the grant is being sought. All applications for grants must be reviewed and approved in a public meeting. Upon approval of the application the Neighborhood Council (NC) shall submit the application along with all required documentation to the Office of the City Clerk, NC Funding Program.

Name of NC from which you are seeking this grant: _____

SECTION I - APPLICANT INFORMATION

1a) _____
Organization Name *Federal I.D. # (EIN#)* *State of Incorporation* *Date of 501(c)(3) Status (if applicable)*

1b) _____
Organization Mailing Address *City* *State* *Zip Code*

1c) _____
Business Address (If different) *City* *State* *Zip Code*

1d) **PRIMARY CONTACT INFORMATION:**

<i>Name</i>	<i>Phone</i>	<i>Email</i>
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2) **Type of Organization- Please select one:**
 Public School *(not to include private schools)* **or** 501(c)(3) Non-Profit *(other than religious institutions)*
Attach Signed letter on School Letterhead **Attach IRS Determination Letter**

3) _____
Name / Address of Affiliated Organization (if applicable) *City* *State* *Zip Code*

SECTION II - PROJECT DESCRIPTION

- 4) Please describe the purpose and intent of the grant.
- 5) How will this grant be used to primarily support or serve a public purpose and benefit the public at-large. (Grants cannot be used as rewards or prizes for individuals)

SECTION III - PROJECT BUDGET OUTLINE

You may also provide the Budget Outline on a separate sheet if necessary or requested.

6a)	Personnel Related Expenses	Requested of NC	Total Projected Cost
	Therapists, clinical supervisors, child psychiatrist, and executive staff	\$2,000	\$728,834
		\$	\$
		\$	\$

6b)	Non-Personnel Related Expenses	Requested of NC	Total Projected Cost
		\$	\$
		\$	\$
		\$	\$

7) Have you (applicant) applied to any other Neighborhood Councils requesting funds for this project?
 No Yes If Yes, please list names of NCs: _____

8) Is the implementation of this specific program or purpose described in Question 4 contingent on any other factors or sources or funding? (Including NPG applications to other NCs) No Yes If Yes, please describe:

Source of Funding	Amount	Total Projected Cost
Confirmed funds from foundations and corporations as of 3/28/22	\$00.00	\$728,834
Balance of funds through special events and other efforts	\$	\$
(See attached)	\$	\$

9) What is the TOTAL amount of the grant funding requested with this application: \$2,000

10a) Start date: 07/01/21 10b) Date Funds Required: 05/31/22 10c) Expected Completion Date: 06/30/22
 (After completion of the project, the applicant should submit a Project Completion Report to the Neighborhood Council)

SECTION IV - POTENTIAL CONFLICTS OF INTEREST

11a) Do you (applicant) have a current or former relationship with a Board Member of the NC?
 No Yes If Yes, please describe below:


Name of NC Board Member	Relationship to Applicant
Geoff Maleman	Independent Contractor

11b) If yes, did you request that the board member consult the Office of the City Attorney before filing this application?
 Yes No *(Please note that if a Board Member of the NC has a conflict of interest and completes this form, or participates in the discussion and voting of this NPG, the NC Funding Program will deny the payment of this grant in its entirety.)

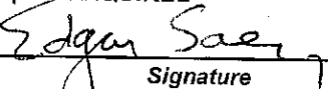
SECTION V - DECLARATION AND SIGNATURE

I hereby affirm that, to the best of my knowledge, the information provided herein and communicated otherwise is truly and accurately stated. I further affirm that I have read the documents "What is a Public Benefit," and "Conflicts of Interest" of this application and affirm that the proposed project(s) and/or program(s) fall within the criteria of a public benefit project/program and that no conflict of interest exist that would prevent the awarding of the Neighborhood Purposes Grant. I affirm that I am not a current Board Member of the Neighborhood Council to whom I am submitting this application. I further affirm that if the grant received is not used in accordance with the terms of the application stated here, said funds shall be returned immediately to the Neighborhood Council.

12a) Executive Director of Non-Profit Corporation or School Principal - REQUIRED*

Eden Garcia-Balis CEO  4/8/22
 PRINT Name Title Signature Date

12b) Secretary of Non-profit Corporation or Assistant School Principal - REQUIRED*

Edgar Saenz Board Secretary  4-8-22
 PRINT Name Title Signature Date

* If a current Board Member holds the position of Executive Director or Secretary, please contact the NC Funding Program at (213) 978-1058 or clerk.ncfunding@lacity.org for instructions on completing this form

Internal Revenue Service

Department of the Treasury

District
Director

300 N. Los Angeles Street, MS 7043
Los Angeles, CA 90012

AIRPORT MARINA COUNSELING SERVICE
7891 LA TIJERA BLVD.
LOS ANGELES, CA 90045-3133

Person to Contact:
L BARRAGAN
Telephone Number:
(213) 894-2336
Refer Reply to:
EO(0807)98
Date:
AUGUST 25, 1998
EIN: 95-2224149

Dear Taxpayer:

This letter is in response to your request for a copy of the determination letter for the above named organization.

Our records indicate that this organization was recognized to be exempt from Federal income tax in SEPTEMBER 1963 as described in Internal Revenue Code Section 501(c)(3). It is further classified as an organization that is not a private foundation as defined in Section 509(a) of the Code, because it is an organization described in Section 170(b)(1)(A)(iii).

The exempt status for the determination letter issued in SEPTEMBER 1963 continues to be in effect.

If you need further assistance, please contact our office at the above address or telephone number.

Sincerely,



Disclosure Assistant

Airport Marina Counseling Service

Budget Overview: FY 2021_2022 - FY22 P&L

July 2021 - June 2022

	TOTAL
Income	
4010 Client Fees	368,857.00
40210 Annual Campaign	25,000.00
40220 Spring Celebration	
40221 Sponsors	140,000.00
40222 Tickets	10,000.00
40223 Donations	40,000.00
40224 Auction	50,000.00
40225 Call for Donations-Paddle Raise	50,000.00
40226 Raffle-Wine	20,000.00
Total 40220 Spring Celebration	310,000.00
40900 Contributions - Unrestricted	214,500.00
40910 Net Asset Carry Forward	120,000.00
Total 40900 Contributions - Unrestricted	334,500.00
40950 Grants/Foundations-Unrestricted	84,000.00
40960 Grants/Contribs -Restricted-Other	
41031 At Risk Youth Program	46,500.00
41065 Hannon Crisis Program	20,000.00
41069 Cassman Care Program	500.00
Total 40960 Grants/Contribs -Restricted-Other	67,000.00
4120 Miscellaneous Income	
40400 Rent Income	24,000.00
41904 Investment Income	3,000.00
Total 4120 Miscellaneous Income	27,000.00
Total Income	\$1,216,357.00
GROSS PROFIT	\$1,216,357.00
Expenses	
6000 Payroll Expense	
60000 Salaries and Wages	419,235.67
60030 Employer FICA Tax Expense	25,992.64
60040 Employer Medicare Tax Expense	6,078.88
60060 Employer SUTA Tax Expense	4,200.00
Total 6000 Payroll Expense	455,507.19
60063 Contract Labor Program	274,327.00
60067 Professional Services	42,000.00
60080 Human Resource Expense	1,040.00
60091 Web Page,Internet,Donor System	73,556.00
60094 Computer Support	18,816.00
60100 Publicity and Information	9,316.00
60119 Copier Lease Expense	11,400.00
60120 Office Expenses	48,948.00
60121 Office Supplies	12,000.00

Airport Marina Counseling Service

Budget Overview: FY 2021_2022 - FY22 P&L

July 2021 - June 2022

	TOTAL
60122 Utilities	13,932.00
60123 Janitorial	11,550.00
60124 Equipment Maintenance	25,500.00
60125 Trash Pick-Up	2,659.20
60129 Building Maintenance	29,432.00
6013 Insurance	
60131 Insurance - Malpractice	5,062.53
60132 Insurance - Property	11,601.21
60133 Insurance-Workers Compensation	3,264.90
60138 Insurance- Directors & Officers	3,122.76
60145 Insurance - Other	300.00
Total 6013 Insurance	23,351.40
60130 Legal and Accounting	51,972.00
60134 License and Fees	2,740.00
60135 Property Taxes	1,140.00
6014 Staff Meeting & Staff Courses	
60152 Staff Courses & Conferences	600.00
60155 Staff Meetings	2,475.00
Total 6014 Staff Meeting & Staff Courses	3,075.00
60148 Recognition Events	5,800.00
6015 Telephone & Voice Mail	
60149 Voice Mail System	465.00
60151 Telephone	6,240.00
Total 6015 Telephone & Voice Mail	6,705.00
60150 Meals & Entertainment	4,008.00
60157 Interest Expense-Mortgage	22,735.56
60159 Annual Holiday Campaign Expense	2,500.00
60168 Spring Celebration Expense	35,025.00
60173 Credit Card Fees	8,004.00
60174 Bank Fees	20.00
60175 Depreciation Expense	13,440.00
Total Expenses	\$1,210,499.35
NET OPERATING INCOME	\$5,857.65
NET INCOME	\$5,857.65

**AIRPORT MARINA COUNSELING SERVICE
CONTRIBUTIONS OVER \$5,000
2021/2022 FISCAL YEAR**

FIRST_NAME	LAST_NAME	AMOUNT	GIFT_DATE
Nancy and David	Iben	\$ 50,000.00	12/31/2021
	The Green Foundation	\$ 35,000.00	11/2/2021
	The L.B. Research and Education Foundation	\$ 25,000.00	1/11/2022
	Open Paths Counseling Center	\$ 24,000.00	11/17/2021
	Belmar Child & Family Center	\$ 20,000.00	9/15/2021
	William H. Hannon Foundation	\$ 20,000.00	9/14/2021
	The Zolla Family Foundation	\$ 18,000.00	12/6/2021
	Westchester Mental Health Guild	\$ 15,000.00	12/17/2021
	Jane St. John/Remax Estate Properties	\$ 10,000.00	2/8/2022
	John & Nancy Edwards Family Foundation	\$ 10,000.00	3/17/2022
	John & Nancy Edwards Family Foundation	\$ 10,000.00	7/19/2021
	John & Nancy Edwards Family Foundation	\$ 10,000.00	11/15/2021
	John & Nancy Edwards Family Foundation	\$ 10,000.00	1/15/2022
	John & Nancy Edwards Family Foundation	\$ 10,000.00	2/16/2022
	John & Nancy Edwards Family Foundation	\$ 10,000.00	8/16/2021
	John & Nancy Edwards Family Foundation	\$ 10,000.00	12/21/2021
	John & Nancy Edwards Family Foundation	\$ 10,000.00	10/18/2021
	John & Nancy Edwards Family Foundation	\$ 10,000.00	9/18/2021
Laura	McGaughey	\$ 10,000.00	10/18/2021
Laura	McGaughey	\$ 10,000.00	2/26/2022
Gregory	Soukop	\$ 10,000.00	10/26/2021
	Westchester Mental Health Guild	\$ 10,000.00	12/17/2021
Jordis	Daley	\$ 9,269.00	3/16/2022
	Westchester Woman's Club	\$ 7,500.00	12/1/2021
	Rotary Club of Westchester	\$ 7,052.73	8/10/2021
	SoCalGas	\$ 7,000.00	11/7/2021
	Westchester Family YMCA	\$ 5,631.00	3/13/2022
Logan	Dalla Betta	\$ 5,000.00	12/21/2021
	Delagi Family Legacy Fund	\$ 5,000.00	12/31/2021
	Delta Airlines, Inc.	\$ 5,000.00	3/19/2022
Judy	Dews	\$ 5,000.00	2/26/2022
Oliver	Edmonds	\$ 5,000.00	12/31/2021
	Gateway to LA	\$ 5,000.00	12/1/2021
Julie	Porter	\$ 5,000.00	2/8/2022
	Southwest Airlines	\$ 5,000.00	1/5/2022
Susan	Zolla	\$ 5,000.00	3/5/2022