



## Neighborhood Council of Westc...

### Budget Amount

# \$42,000.00

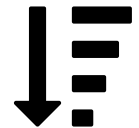


Budget: \$32,000.00

Adjustments: \$10,000.00

### Expense-to-Date

# \$16,428.18



Funding Requests: \$15,882.07

Credit Card: \$546.11

### Total Outstanding

# \$875.00



Commitments: \$0.00

Pending Payments: \$875.00

### Net Available

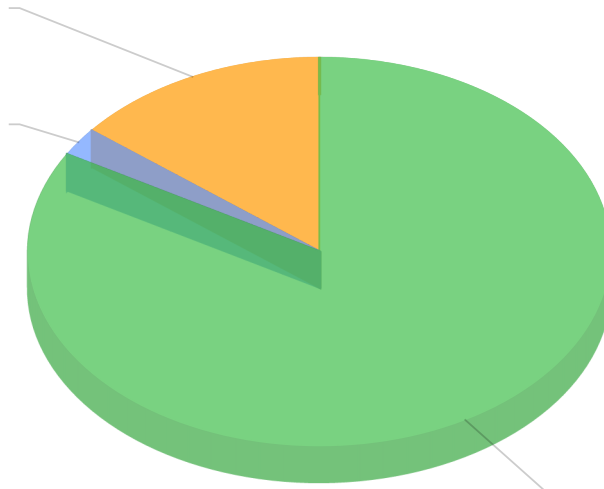
# \$24,696.82



Cash Balance: \$25,571.82

## Budget Allocation

**Purpose Grants:**  
**\$6,000** (14.3%)  
**Community Improvement Project:**  
**\$1,000** (2.4%)



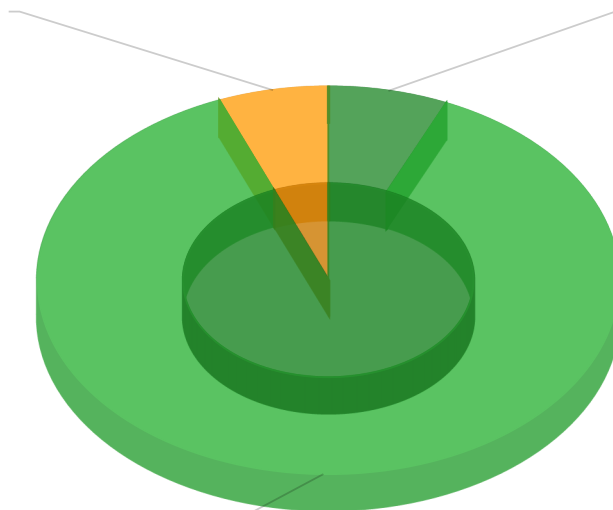
**General & Operational:**  
**\$35,000** (83.3%)



### Expenditures-to-Date by Category

---

**Neighborhood Purpose Grants:**  
**\$1,000** (6.1%)



**Office:**  
**\$1,089.2** (6.6%)

**Outreach:**  
**\$14,338.98** (87.3%)