



Neighborhood Council of Westc...

Budget Amount

\$42,000.00

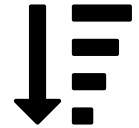


Budget: \$32,000.00

Adjustments: \$10,000.00

Expense-to-Date

\$14,924.92



Funding Requests: \$14,418.80

Credit Card: \$506.12

Total Outstanding

\$1,463.27



Commitments: \$1,463.27

Pending Payments: \$0.00

Net Available

\$25,611.81

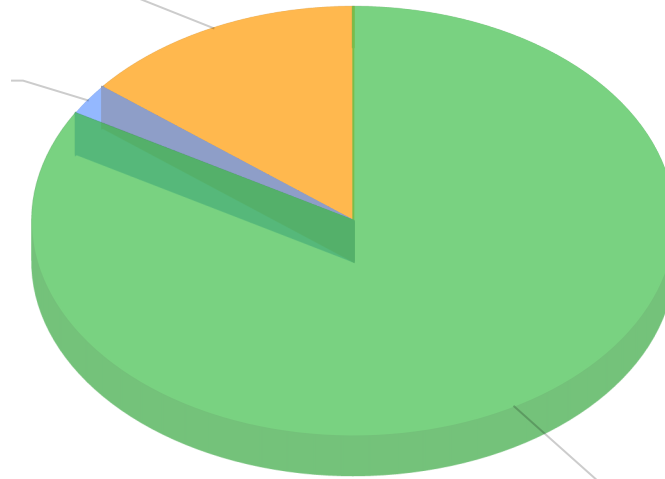


Cash Balance: \$27,075.08

Budget Allocation

Neighborhood
Purpose Grants:

\$6,000 (14.3%)
Community Improvement Project:
\$1,000 (2.4%)

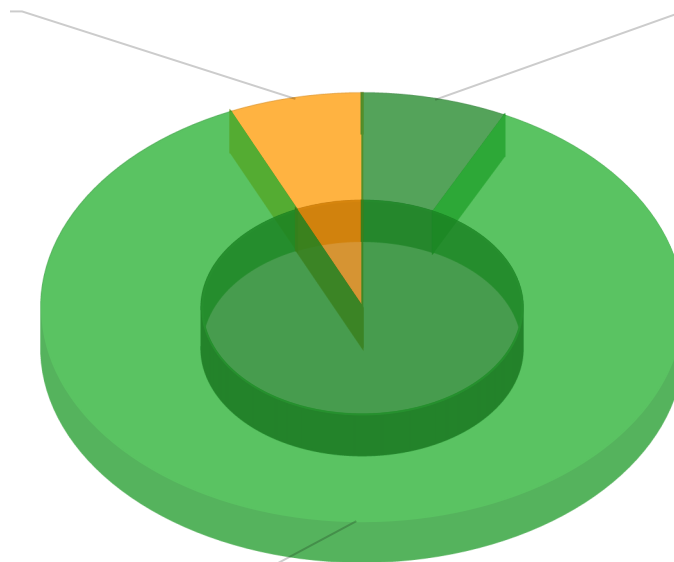


General & Operational:
\$35,000 (83.3%)



Expenditures-to-Date by Category

neighborhood purpose Grants:
1,000 (6.7%)



Office:
\$1,089.2 (7.3%)

Outreach:
12,835.72 (86.0%)