

Title:	2021-2022 FY Budget	Item No. _____
Meeting date:	August 10, 2021	
Agendized by:	Cord Thomas, Treasurer	
Contact person:	Cord Thomas	
Committee Vote (if appropriate):		
Does this item have a fiscal impact on the Neighborhood Council?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Additional documents attached?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	

RECOMMENDATION:

Recommend that the NCWP Board approve the Budget for the Fiscal Year of 2021-2022.

BACKGROUND:

Neighborhood Councils receive the annual Administrative Packet from the City Clerk's Office. The packet includes a budget template with the annual budget amount as determined by the City Council.

DISCUSSION:

The Budget includes the Roll-over amount from 2020-2021.

FISCAL ANALYSIS:

ATTACHMENTS:

2021-2022 FY Budget

MOTION:

The NCWP Board approve the Budget for Fiscal Year 2021-2022.