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2		Neighborhood Council of Westchester / Playa	
3		Budget for Fiscal Year 2020-2021	
4			
5	Code	Category	2020-21 Budget
6		ANNUAL ALLOCATION	32,000
7		CARRYOVER	7350.43
8		TOTAL BUDGET	<b>39,350</b>
9	EXPENSES		
10		<b>100 Operations</b>	
11	AUD	Audio and Visual Services	
12	EDU	Training and Board Retreat	
13	FAC	Facilities Related and Space Rental	
14	MIS	Miscellaneous Expense	
15	OFF	Office Equipment and Supplies	400
16	POS	Postage	300
17	TAC	Temporary Staff	-
18	TRL	Translation and Transcription	-
19		Sub Total	<b>700</b>
20		<b>200 Outreach</b>	
21	ADV	Advertising	500
22	EVE	Event Expense / Food & Refreshments/NC Promotion	2,500
23	MEE	Meeting Expense	-
24	NEW	Newsletter Expense	10,500
25	WEB	Website Maintenance/Enhancement/Creation/Support	9,120
26		Sub Total	<b>22,620</b>
27		<b>300 Community Improvement</b>	
28	CIP	Community Improvement Project	1,100
29		Sub Total	<b>1,100</b>
30		<b>400 Neighborhood Purpose Grants</b>	
31	GRT	Neighborhood Purpose Grant	12,580
32		Sub Total	<b>12,580</b>
33		<b>500 Election</b>	
34		Election Outreach Expense	2350
35		Sub Total	<b>2350</b>
36			
37		Grand Total	<b>39,350</b>
38			
39			
40		MONTHLY RECURRING CHARGES - OUTREACH	-
41		HOMETOWN NEWS	875
42		MAILCHIMP	35
43		MOORE BUSINESS RESULTS	600