

	Neighborhood Council of Westchester / Playa	
	Budget for Fiscal Year 2020-2021	
Code	Category	2020-21 Budget
	ANNUAL ALLOCATION	32,000
	CARRYOVER	
	TOTAL BUDGET	32,000
EXPENSES		
	100 Operations	
AUD	Audio and Visual Services	
EDU	Training and Board Retreat	1,000
FAC	Facilities Related and Space Rental	
MIS	Miscellaneous Expense	500
OFF	Office Equipment and Supplies	100
POS	Postage	300
TAC	Temporary Staff	-
TRL	Translation and Transcription	-
	Sub Total	1,900
	200 Outreach	
ADV	Advertising	500
EVE	Event Expense / Food & Refreshments/NC Promotion	5,000
MEE	Meeting Expense	-
NEW	Newsletter Expense	10,500
WEB	Website Maintenance/Enhancement/Creation/Support	9,120
	Sub Total	25,120
	300 Community Improvement	
CIP	Community Improvement Project	1,100
	Sub Total	1,100
	400 Neighborhood Purpose Grants	
GRT	Neighborhood Purpose Grant	3,880
	Sub Total	3,880
	Grand Total	32,000
	MONTHLY RECURRING CHARGES - OUTREACH	-
	HOMETOWN NEWS	875
	MAILCHIMP	35
	MOORE BUSINESS RESULTS	600