

	Neighborhood Council of Westchester / Playa	
	DRAFT Budget for Fiscal Year 2019-2020	
Code	Category	2019-20 Budget
	CARRYOVER	-
	100 Operations	
AUD	Audio and Visual Services	
EDU	Training and Board Retreat	1,000
FAC	Facilities Related and Space Rental	
MIS	Miscellaneous Expense	500
OFF	Office Equipment and Supplies	100
POS	Postage	300
TAC	Temporary Staff	-
TRL	Translation and Transcription	-
	Sub Total	1,900
	200 Outreach	
ADV	Advertising	500
EVE	Event Expense / Food & Refreshments	8,500
MEE	Meeting Expense	-
NEW	Newsletter Expense	10,500
WEB	Website Maintenance / Enhancement / Creation	1,500
	Sub Total	21,000
	300 Community Improvement	
CIP	Community Improvement Project	1,000
	Sub Total	1,000
	400 Neighborhood Purpose Grants	
GRT	Neighborhood Purpose Grant	18,100
	Sub Total	18,100
	Grand Total	42,000