

Title: Re-Allocation of 2020-21 Budget Funds	Item No. _____
Meeting date: November 3, 2020	
Agendized by: Naomi Waka, Chair - Budget and Finance	
Contact person: Naomi Waka, Chair- Budget and Finance	
Committee Vote (if appropriate):	
Does this item have a fiscal impact on the Neighborhood Council? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Additional documents attached? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

RECOMMENDATION: That NCWP approve the motion to re-allocate \$2,500 from Outreach (Event Expense / Food & Refreshment / NC Promotion), released by the Outreach Committee, to Neighborhood Purposes Grants for the FY 2020-21 Budget.

BACKGROUND/DISCUSSION: Due to the pandemic and financial shortages facing the City, NC Budgets were reduced by 24% from \$42,000 to \$32,000. The primary responsibility of NC has always been outreach; thus, the majority of the budget has been allocated to support this activity. However, the pandemic and social distancing have altered our ability to host traditional events.

Since the beginning of our current FY, the NCWP has received numerous grant requests. Initially, \$3,880 was available for grant requests. After the roll-over from FY 2019-20, another \$5,000 was allocated to NPGs for a total if \$8,880.

To date \$4,880 has already been awarded. (Grass Roots Neighbors - \$2,000, Westside Pacific Villages - \$1,880 and Marina del Rey Anglers - \$1,000), leaving a balance of \$4,000. The NCWP has received 7 additional grant requests totaling \$17,700. Particularly during this time, there are worthy projects in need of financial assistance. The board will be tasked with evaluating each of these requests. Some questions that you might consider as you evaluate:

- What is the impact for our community?
- Who benefits and how?
- Does it fill an essential need?
- Does it fit well with the mission of NCWP?
- Is the project feasible within the time proposed and our funding cycle?

FISCAL ANALYSIS: An additional \$2,500 allocated to NPGs would bring the total allocation to \$11,380.

ATTACHMENTS: None

MOTION: That the NCWP approve re-allocating \$2,500 of the 2020-21 FY Budget from Outreach to Neighborhood Purposes Grants.