	Neighborhood Council Annual Budget for Fiscal Year 2020-2021	-
Annual Budget Fund	ls	\$42,000.00
Rollover Funds***		
	Total Annual Budget Funds	

Office/Operational Expenditures Category	
Total Office/Operational Expenditures	

***The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover funds received.

Outreach Expenditures Category	
Total Outreach Expenditures	

Election Expenditures Category	
Total Election Expenditures	

Neighborhood Purposes Grants (NPG) Expenditures Category	
Total NPG Expenditures	

Community Improvement Projects (CIP) Expenditures Category	
Total CIP Expenditures	

TOTAL BUDGET ALLOCATIONS		
Office/Operational Expenditures		
Outreach Expenditures		
Elections Expenditures		
General and Operational Expenditures		
Neighborhood Purposes Grants (NPG) Expenditures		
Community Improvement Project (CIP) Expenditures		
TOTAL EXPENDITURES FOR FISCAL YEAR 2019-2020		

Monthly Recurring Charges - OutreachHometown News\$875Mailchimp\$40Moore business Results\$575

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