

Neighborhood Purposes Grants (NPG) Expenditures Category	
Total NPG Expenditures	

Community Improvement Projects (CIP) Expenditures Category	
Total CIP Expenditures	

TOTAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	
Outreach Expenditures	
Elections Expenditures	
General and Operational Expenditures	
Neighborhood Purposes Grants (NPG) Expenditures	
Community Improvement Project (CIP) Expenditures	
TOTAL EXPENDITURES FOR FISCAL YEAR 2019-2020	

Monthly Recurring Charges - Outreach
 Hometown News \$875
 Mailchimp \$40
 Moore business Results \$575